

Annual Project Progress Report

Project title: Sustainable Cities in Turkmenistan: Integrated Green Urban Development in Ashgabat and Avaza
Award ID: 00081872
Project ID: 00091000
Implementing partner: Ministry of Agriculture and Environment Protection of Turkmenistan
Period covered in this report: 01.07.2018 – 31.12. 2018
Date of last Annual Report:
Date of the last Project Board meeting: 26 September 2018
Date of last Quality Assurance and rating:

1. Project Performance

a) Please state the expected Output of the Project, set indicators and corresponding CP Outcome (as per project document/AWP):

Project Output 1:

Sustainable urban development in Ashgabat.

Output indicators:

- 1.1 Reduction by 3 percent (180 million passenger-km per year) of private car travels via increased use of alternative modes and carpooling
- 1.2 Reduction of electricity consumption from public outdoor lighting by 1.5 million kWh per year in Ashgabat and 8 million kWh per year in whole Turkmenistan, compared with baseline
- 1.3 Reduction in landfill waste from Ashgabat and Avaza relative to baseline from recycling and waste reduction programs. Increase in recycling volume by 10 percent and increase in use of secondary raw materials by 25%.

Output targets:

- 1.1. Energy-efficient street lighting implemented in Ashgabat and technical justification prepared
- 1.2. Sustainable urban transport solutions in Ashgabat developed and applied
- 1.3. City plans for sustainable development is developed and approved
- 1.4. Volumes of waste is reduced and recycling increases in Ashgabat

b) Were the indicators and output achieved? Yes No Partially

c) If no or partially, please explain why?

- 1) In accordance of the Project document the Output 1 will be received while the whole project life.
- 2) Actual project activities were began at 01.07.2018 instead of December 2017 according to the project document.

Project Output 2:

Sustainable Tourism Infrastructure and Management Practices in Avaza.

Output indicators:

- 2.1 Improved capacities and enabling conditions in Avaza for integrated low-carbon and climate-resilient

tourism development

2.2 Reduced GHG emissions and other negative environmental impact through interventions involving tourism facilities and infrastructure in Avaza.

Output targets:

2.1 Practice on reducing energy consumption, water use, and waste implemented by hotels in Avaza

2.2 Demonstration and replication of solar-powered public lighting

2.3 Optimally efficient surface transportation implemented in Avaza

2.4 Managerial and technical capacity of planners, officials, and facility managers in Awaza enhanced via training.

b) Were the indicators and output achieved? Yes No Partially

c) If no or partially, please explain why?

1) In accordance of the Project document the Output 2 will be received while the whole project life.

2) Actual project activities were began at 01.07.2018 instead of December 2017 according to the project document.

Project Output 3:
State policy at Municipal and National levels.

Output indicators:

3.1 Spreading of experience and increasing the volume of first two components of the project on nationwide level via spreading of information, capacity building of establishments and managers as well as adopting state policy and legal normative acts.

Output targets:

3.1 National policy developed and adopted in support of integrated and scaled-up "green" urban development practices.

3.2 National incentives and standards adopted for fuel efficiency of imported cars.

b) Were the indicators and output achieved? Yes No Partially

c) If no or partially, please explain why?

1) Output 3 will be received only after receiving Outputs 1, 2.

2) Actual project activities were at 01.07.2018 instead of December 2017 according to the project document.

2. Progress Reporting

a) Please summarize the main achievements during the project cycle:

Project Output 1:

a). Organized and conducted inception workshop with participation of government organizations, scientists, private sector and NGO. Discussed the project outputs, targets and indicators and also the appropriate measures of implementation of project activities.

b) Conducted the 1st Meeting of Project Board with participation on project stakeholders.

c) It was recruited a national consultant on issue related of SDG and project, also on data gathering and studying best practices, starting preparation of review and proposals of improvement of ecological and statistical reporting.

d) Organized the Interactive Dialogue „Sustainable Cities: what it mean" with wide involvement of students, youth, private sector.

Project Output 2:

a) It was prepared terms of references for national consultant for conducting of assessment of the current situation, development and promotion of a number of sublaws on waste management.

b) It was composed and provided specification for further purchasing of technical equipment for monitoring for the project and for the Ecological Control Service of the Ministry of Agriculture and Environment Protection of Turkmenistan

3. Project Risks and Issues

The project Risk Log is maintained throughout the project implementation to capture potential risks to the project and associated measures to mitigate risk. The Project Manager shall maintain and update the Risk Log and ensure that risks are identified, communicated and managed effectively.

A number of potential risks are listed below.

Description of risk	Type and category	Risk management actions	Current situation
In accordance of the period of the project implementation (01.07-31.12.2018) risks were not found.			

4. Lessons learned and follow-up steps (if applicable)

a) Please provide the lessons learned and further steps after the project's closure.

Based on not enough time of implementation of the project there is not any experience to gain.


5. Transfer of Assets or other related matter

a) Please state on any past or future transfer of assets made within the project cycle (Attach list of equipment, cooperation frameworks with beneficiaries, etc.)

7. Financial management

Budget item	Total approved in 2017 (in USD)	Expenses + commitments	Budget utilization in % to planned
Component 1	43,060	45,055.14	104,63
Component 2	72,740	53,879.16	74,07
Component 3	22,700	26,647.13	117,39

Component 4	13,760	-	-
Project management	54,203	80,864.83	149.18
Total delivery in 2018	206,463	206,446.36	100
In % to total project budget	3,35%	3,35%	

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Date: 14/02/2019

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Date: